

## TARGET DAN REALISASI PENERIMAAN NEGARA BUKAN PAJAK (PNBP) POLITEKNIK NEGERI PONTIANAK (DALAM RIBUAN RUPIAH)

| NO                             | TAHUN | PENDAPATAN      |             |              |              |               |               | TOTAL        |              | %           |
|--------------------------------|-------|-----------------|-------------|--------------|--------------|---------------|---------------|--------------|--------------|-------------|
|                                |       | UANG PENDIDIKAN |             | UANG MASUK   |              | LAINNYA       |               | TARGET       | REALISASI    | REALISASI   |
|                                |       | TARGET          | REALISASI   | TARGET       | REALISASI    | TARGET        | REALISASI     |              |              |             |
| 1                              | 2011  | 5.827.932       | 5.270.123   | 227.898      | 339.300      | 1.413.784     | 1.954.584     | 7.469.614    | 7.564.007    | 101,26      |
| 2                              | 2012  | 6.386.300       | 6.554.000   | 312.500      | 374.500      | 2.376.108     | 2.671.561     | 9.074.908    | 9.600.061    | 105,79      |
| 3                              | 2013  | 5.278.250       | 4.120.250   | 350.000      | -            | 3.153.743     | 5.864.732     | 8.781.993    | 9.984.982    | 113,70      |
| 4                              | 2014  | 7.145.650       | 5.950.850   | -            | -            | 6.146.764     | 8.529.446     | 13.292.414   | 14.480.296   | 108,94      |
| 5                              | 2015  | 11.360.150      | 11.501.610  | -            | -            | 2.694.091     | 8.000.000     | 14.054.241   | 19.501.610   | 138,76      |
| <b>PERTUMBUHAN (%)</b>         |       | <b>8,21</b>     | <b>7,82</b> | <b>-9,29</b> | <b>-7,36</b> | <b>103,05</b> | <b>146,07</b> | <b>19,79</b> | <b>22,81</b> | <b>3,15</b> |
| <b>PERTUMBUHAN 5 TAHUN (%)</b> |       | <b>32,70</b>    |             |              |              |               |               |              |              |             |