<table>
<thead>
<tr>
<th>NO</th>
<th>TAHUN</th>
<th>PENERIMAAN</th>
<th>BELANJA</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>PUSAT</td>
<td>PNBP</td>
</tr>
<tr>
<td>1</td>
<td>2008</td>
<td>33.480.448.000</td>
<td>88%</td>
</tr>
<tr>
<td>2</td>
<td>2009</td>
<td>47.936.730.000</td>
<td>89%</td>
</tr>
<tr>
<td>3</td>
<td>2010</td>
<td>30.021.183.000</td>
<td>82%</td>
</tr>
<tr>
<td>4</td>
<td>2011</td>
<td>41.676.998.000</td>
<td>85%</td>
</tr>
<tr>
<td>5</td>
<td>2012</td>
<td>199.758.797.000</td>
<td>96%</td>
</tr>
</tbody>
</table>

**RATA-RATA KOMPOSISI**

|     | 88% | 12% | 100% | 33% | 27% | 36% | 3% |

Sumber: Puslit II - POLNBP